



## SLDMWA WY 2019 SELF-FUNDING O&M WATER RATES (FY 3/1/19 - 2/29/20)

Rates based on the following  
WY19 supply assumptions:

- AG **50%**
- M & I **75%**
- Refuge **100%**
- Exchange / Water Rights **100%**

*Adjustments to Base Supplies Include:*  
*Rescheduled Water*  
*Transfers*  
*Exchanges*  
*Pump Ins*

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
<b>Upper DMC</b>	<b>\$19.04</b>	A+Aa+B+F+G+H+I
<b>Upper DMC</b> - Exchange/Water Rights Only	<b>\$16.48</b>	A+B+F+G+H+I
<b>Lower DMC/Pool</b>	<b>\$21.78</b>	A+Aa+B+D+F+G+H+I
<b>Lower DMC/Pool</b> - Exchange/Water Rights Only	<b>\$19.22</b>	A+B+D+F+G+H+I
<b>San Felipe</b>	<b>\$22.24</b>	A+Aa+B+E+G+H+I
<b>San Luis Canal Above Dos Amigos</b>	<b>\$33.44</b>	A+Aa+B+E+G+H+I+J
<b>San Luis Canal Below Dos Amigos</b>	<b>\$43.06</b>	A+Aa+B+E+G+H+I+J+K+L
<b>Volta Wells</b>	<b>\$31.93</b>	C
<b>San Luis Drain</b>	<b>\$0.20</b>	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA	SLDMWA	SLDMWA	SLJU			TOTAL
	UPPER Upper DMC/ JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M		RESERVES	RESERVES Unit 6 Rewind BOR Repayment	RESERVES Unit 2 Rewind Self-Funded	DWR COSTS		POWER	
PARTICIPANTS	All Users	All Users Excludes Exchange Cont. and Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	All Users "Direct"	All Users "Storage"	All Users	All Users	All Users	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
COSTS TO BE ALLOCATED**	\$7,591,649	\$3,438,136	\$18,900,000	\$64,652	\$2,979,953	\$3,612,161	\$446,447	\$2,700,000	\$500,000	\$5,225,000	\$9,580,000	\$3,575,000	\$4,560,000	\$63,172,998
ACRE FEET	2,142,782	1,345,066	2,139,936	2,025	1,088,603	1,015,476	1,232,298	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	855,339	845,339	845,339	
RATE PER AF	<b>\$3.54</b>	<b>\$2.56</b>	<b>\$8.83</b>	<b>\$31.93</b>	<b>\$2.74</b>	<b>\$3.56</b>	<b>\$0.36</b>	<b>\$1.20</b>	<b>\$0.22</b>	<b>\$2.33</b>	<b>\$11.20</b>	<b>\$4.23</b>	<b>\$5.39</b>	
	A	Aa	B	C	D	E	F	G	H	I	J	K	L	

Approved By Board Action  
March 7, 2019