



SLDMWA Recalculated **WY 2019** SELF-FUNDING O&M WATER RATES (FY 3/1/19 - 2/29/20)

Rates based on the following  
WY19 supply assumptions:

- AG 75%
- M & I 100%
- Refuge 100%
- Exchange / Water Rights 100%

- Adjustments to Base Supplies Include:
- Rescheduled Water
  - Transfers
  - Exchanges
  - Pump Ins

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
<b>Upper DMC</b>	<b>\$17.56</b>	A+Aa+B+F+G+H+I
<b>Upper DMC</b> - Exchange/Water Rights Only	<b>\$15.18</b>	A+B+F+G+H+I
<b>Lower DMC/Pool</b>	<b>\$20.11</b>	A+Aa+B+D+F+G+H+I
<b>Lower DMC/Pool</b> - Exchange/Water Rights Only	<b>\$17.73</b>	A+B+D+F+G+H+I
<b>San Felipe</b>	<b>\$20.26</b>	A+Aa+B+E+G+H+I
<b>San Luis Canal Above Dos Amigos</b>	<b>\$29.76</b>	A+Aa+B+E+G+H+I+J
<b>San Luis Canal Below Dos Amigos</b>	<b>\$37.91</b>	A+Aa+B+E+G+H+I+J+K+L
<b>Volta Wells</b>	<b>\$31.93</b>	C
<b>San Luis Drain</b>	<b>\$0.17</b>	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA	SLDMWA	SLDMWA	SLJU		TOTAL	
	UPPER Upper DMC/ JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M		RESERVES	RESERVES Unit 6 Rewind BOR Repayment	RESERVES Unit 2 Rewind Self-Funded	San Luis Canal O&M	Dos Amigos O&M		POWER Dos Amigos Power
PARTICIPANTS	All Users	All Users Excludes Exchange Contractors & Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	All Users Direct      Storage		All Users	All Users	All Users	All SLJU Users	Dos Amigos Users	Dos Amigos Users	
COSTS TO BE ALLOCATED	\$7,591,649	\$3,438,136	\$18,900,000	\$64,652	\$2,979,953	\$3,612,161	\$446,447	\$2,900,000	\$500,000	\$5,225,000	\$9,580,000	\$3,575,000	\$4,560,000	\$63,372,998
ACRE FEET	2,326,761	1,444,000	2,324,415	2,025	1,169,749	1,187,931	1,315,399	% of 10 Yr Historical Use	% of 10 Yr Historical Use	% of 10 Yr Historical Use	1,007,972	997,972	997,972	
RATE PER AF	<b>\$3.26</b>	<b>\$2.38</b>	<b>\$8.13</b>	<b>\$31.93</b>	<b>\$2.55</b>	<b>\$3.04</b>	<b>\$0.34</b>	<b>\$1.15</b>	<b>\$0.20</b>	<b>\$2.10</b>	<b>\$9.50</b>	<b>\$3.58</b>	<b>\$4.57</b>	
	A	Aa	B	C	D	E	F	G	H	I	J	K	L	