



SLDMWA Recalculated **WY 2020** SELF-FUNDING O&M WATER RATES (FY 3/1/20 - 2/28/21)

Rates based on the following  
WY19 supply assumptions:

- AG **25%**
- M & I **50%**
- Refuge **100%**
- Exchange / Water Rights **100%**

- Adjustments to Base Supplies Include:
- Rescheduled Water
  - Transfers
  - Exchanges
  - Pump Ins

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
<b>Upper DMC</b>	<b>\$22.69</b>	A+Aa+B+F+G+H
<b>Upper DMC - Exchange/Water Rights Only</b>	<b>\$18.53</b>	A+B+F+G+H
<b>Lower DMC/Pool</b>	<b>\$27.45</b>	A+Aa+B+D+F+G+H
<b>Lower DMC/Pool - Exchange/Water Rights Only</b>	<b>\$23.29</b>	A+B+D+F+G+H
<b>San Felipe</b>	<b>\$27.57</b>	A+Aa+B+E+G+H
<b>San Luis Canal Above Dos Amigos</b>	<b>\$55.60</b>	A+Aa+B+E+G+H+J
<b>San Luis Canal Below Dos Amigos</b>	<b>\$71.99</b>	A+Aa+B+E+G+H+J+K+L
<b>Volta Wells</b>	<b>\$47.16</b>	C
<b>San Luis Drain</b>	<b>\$0.34</b>	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA	SLDMWA	SLDMWA	SLJU		TOTAL	
	UPPER Upper DMC/ JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M		RESERVES	RESERVES Unit 6 Rewind BOR Repayment	RESERVES N/A WY20	San Luis Canal O&M	Dos Amigos O&M		POWER Dos Amigos Power
PARTICIPANTS	All Users	All Users Excludes Exchange Contractors & Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	Direct	Storage	All Users	All Users	All Users	All SLJU Users	Dos Amigos Users	Dos Amigos Users	
COSTS TO BE ALLOCATED	\$8,757,182	\$3,734,666	\$18,900,000	\$113,179	\$5,493,460	\$2,634,775	\$325,646	\$4,600,000	\$400,000		\$11,605,000	\$2,015,000	\$4,605,000	\$63,183,908
ACRE FEET	1,782,546	898,459	1,775,363	2,400	1,153,763	513,451	1,320,801	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	413,983	403,983	403,983	
RATE PER AF	<b>\$4.91</b>	<b>\$4.16</b>	<b>\$10.65</b>	<b>\$47.16</b>	<b>\$4.76</b>	<b>\$5.13</b>	<b>\$0.25</b>	<b>\$2.50</b>	<b>\$0.22</b>		<b>\$28.03</b>	<b>\$4.99</b>	<b>\$11.40</b>	
	A	Aa	B	C	D	E	F	G	H	I	J	K	L	