



SLDMWA 2009 SELF-FUNDING O&M WATER RATES (FY 3/1/09- 2/28/10)

Rates based on the following WY09 supply assumptions :

- AG 0%
- M & I 50%
- M & I (SCVWD) 50%
- Refuge 100%
- Water Rights 100%

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
Upper DMC	\$10.03	A+B+E+F
Lower DMC/Pool	\$12.12	A+B+C+E+F
San Felipe	\$13.78	A+B+D+F
<i>San Luis Canal:</i>		
Above Dos Amigos	\$28.58	A+B+D+F+G
Below Dos Amigos	\$40.41	A+B+D+F+G+H+I
Exchange/Wtr Rts (Lower)	\$12.12	A+B+C+E+F
Refuge (Lower)	\$12.12	A+B+C+E+F
San Luis Drain	\$0.17	

RATE COMPONENT DETAIL - (INFORMATION ONLY)

COST POOLS	SLDMWA ANNUAL O&M and POWER					SLDMWA RESERVES	SLJU			TOTAL
	UPPER Upper DMC/ JPP O&M	JPP PWR	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M & Power			DWR COSTS		POWER	
PARTICIPANTS	All Users	All Users (Actual Pumping Only)	LowerDMC & MP Users	All Users "Direct"	All Users "Storage"	All Users	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
COSTS TO BE ALLOCATED	\$5,454,701	\$9,778,067	\$2,196,382	\$2,521,014	\$311,586	\$1,220,000	\$8,128,338	\$4,006,093	\$2,477,249	\$36,093,430
ACRE FEET	1,724,181	1,675,570	1,054,093	627,456	1,192,055	% of 10 Yr Historical Use	549,858	548,600	548,600	
RATE PER AF	\$3.17	\$5.84	\$2.09	\$4.02	\$0.27	\$0.75	\$14.80	\$7.31	\$4.52	

A B C D E F G H I

**Approved by Board Action
March 5, 2009**