



## SLDMWA 2010 SELF-FUNDING O&M WATER RATES (FY 3/1/10- 2/28/11)

Rates based on the following WY10 supply assumptions :

- AG 0%
- M & I 50%
- M & I (SCVWD) 50%
- Refuge 100%
- Water Rights 100%

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
<b>Upper DMC</b>	<b>\$11.70</b>	A+B+E+F
<b>Lower DMC/Pool</b>	<b>\$13.63</b>	A+B+C+E+F
<b>San Felipe</b>	<b>\$16.44</b>	A+B+D+F
<b><i>San Luis Canal:</i></b>		
<b>Above Dos Amigos</b>	<b>\$48.36</b>	A+B+D+F+G
<b>Below Dos Amigos</b>	<b>\$63.51</b>	A+B+D+F+G+H+I
<b>Exchange/Wtr Rts (Lower)</b>	<b>\$13.63</b>	A+B+C+E+F
<b>Refuge (Lower)</b>	<b>\$13.63</b>	A+B+C+E+F
<b>San Luis Drain</b>	<b>\$0.33</b>	

### RATE COMPONENT DETAIL - (INFORMATION ONLY)

COST POOLS	SLDMWA ANNUAL O&M and POWER					SLDMWA	SLJU			TOTAL
	UPPER Upper DMC/ JPP O&M	JPP PWR	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M & Power		RESERVES	DWR COSTS		POWER	
PARTICIPANTS	All Users	All Users (Actual Pumping Only)	LowerDMC & MP Users	All Users "Direct"	All Users "Storage"	All Users	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
COSTS TO BE ALLOCATED	\$5,865,766	\$9,790,000	\$2,216,001	\$2,273,251	\$757,750	\$1,220,000	\$11,081,550	\$2,854,446	\$2,400,000	\$38,458,764
ACRE FEET	1,728,488	1,433,595	1,150,463	424,571	1,236,815	% of 10 Yr Historical Use	347,221	347,221	347,221	
RATE PER AF	<b>\$3.40</b>	<b>\$6.83</b>	<b>\$1.93</b>	<b>\$5.36</b>	<b>\$0.62</b>	<b>\$0.85</b>	<b>\$31.92</b>	<b>\$8.23</b>	<b>\$6.92</b>	
	A	B	C	D	E	F	G	H	I	

Approved by Board Action  
February 4, 2010