



SLDMWA 2011 SELF-FUNDING O&M WATER RATES (FY 3/1/11- 2/28/12) (REVISED)

Rates based on the following WY11 supply assumptions :

- AG 80%
- M & I 100%
- M & I (SCVWD) 80%
- Refuge 100%
- Water Rights 100%

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
Upper DMC	\$7.60	A+B+G+H
Lower DMC/Pool	\$9.52	A+B+E+G+H
San Felipe	\$9.51	A+B+F+H
San Luis Canal:		
Above Dos Amigos	\$18.44	A+B+F+H+I
Below Dos Amigos	\$23.40	A+B+F+H+I+J+K
Exchange / Wtr. Rts. (Lower)	\$9.52	A+B+E+G+H
Refuge (Lower)	\$9.52	A+B+E+G+H
Volta Wells-Refuge Level II	\$202.22	C
Volta Wells-Refuge Level IV	\$202.22	D
San Luis Drain	\$0.08	

RATE COMPONENT DETAIL - (INFORMATION ONLY)

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA	SLJU		
	UPPER Upper DMC/ JPP/ Intertie O&M	JPP PWR	VOLTA WELLS <i>3 year pilot project</i>		LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M		RESERVES	DWR COSTS		POWER
PARTICIPANTS	All Users	All Users (Actual Pumping Only)	Refuge Level II (Only)	Refuge Level IV (Only)	LowerDMC & MP Users	All Users "Direct"	All Users "Storage"	All Users	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power
COSTS TO BE ALLOCATED**	\$6,211,071	\$11,000,000	\$202,220	\$202,220	\$2,217,762	\$2,870,613	\$354,795	\$1,325,000	\$10,400,000	\$3,900,000	\$1,800,000
ACRE FEET	2,551,829	2,540,189	1,000	1,000	1,158,362	1,315,599	1,312,391	% of 10 Yr Historical Use	1,165,672	1,155,672	1,143,672
RATE PER AF	\$2.44	\$4.34	\$202.22	\$202.22	\$1.92	\$2.19	\$0.28	\$0.54	\$8.93	\$3.38	\$1.58
	A	B	C	D	E	F	G	H	I	J	K

**APPROVED BY BOARD ACTION
June 9, 2011**

TOTAL
\$40,483,681