



SLDMWA **WY 2020** SELF-FUNDING O&M WATER RATES (FY 3/1/20 - 2/28/21)

Rates based on the following
WY20 supply assumptions:

- AG **25%**
- M & I **50%**
- Refuge **100%**
- Exchange / Water Rights **100%**

- Adjustments to Base Supplies Include:
- Rescheduled Water
 - Transfers
 - Exchanges
 - Pump Ins

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
Upper DMC	\$22.69	A+Aa+B+F+G+H
Upper DMC - Exchange/Water Rights Only	\$18.53	A+B+F+G+H
Lower DMC/Pool	\$27.45	A+Aa+B+D+F+G+H
Lower DMC/Pool - Exchange/Water Rights Only	\$23.29	A+B+D+F+G+H
San Felipe	\$27.57	A+Aa+B+E+G+H
San Luis Canal Above Dos Amigos	\$55.60	A+Aa+B+E+G+H+J
San Luis Canal Below Dos Amigos	\$71.99	A+Aa+B+E+G+H+J+K+L
Volta Wells	\$47.16	C
San Luis Drain	\$0.34	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA	SLDMWA	SLDMWA	SLJU			TOTAL
	UPPER Upper DMC/ JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M		RESERVES	RESERVES Unit 6 Rewind BOR Repayment	RESERVES N/A WY20	DWR COSTS		POWER	
PARTICIPANTS	All Users	All Users Excludes Exchange Contractors & Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	Direct	Storage	All Users	All Users	All Users	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
COSTS TO BE ALLOCATED	\$8,757,182	\$3,734,666	\$18,900,000	\$113,179	\$5,493,460	\$2,634,775	\$325,646	\$4,600,000	\$400,000		\$11,605,000	\$2,015,000	\$4,605,000	\$63,183,908
ACRE FEET	1,782,546	898,459	1,775,363	2,400	1,153,763	513,451	1,320,801	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	413,983	403,983	403,983	
RATE PER AF	\$4.91	\$4.16	\$10.65	\$47.16	\$4.76	\$5.13	\$0.25	\$2.50	\$0.22		\$28.03	\$4.99	\$11.40	
	A	Aa	B	C	D	E	F	G	H	I	J	K	L	