



SLDMWA **WY 2021** SELF-FUNDING O&M WATER RATES (FY 3/1/21 - 2/28/22)

Rates based on the following
WY21 supply assumptions:

- AG **10%**
- M & I **60%**
- Refuge **100%**
- Exchange / Water Rights **100%**

Adjustments to Base Supplies Include:
Rescheduled Water
Transfers
Exchanges
Pump Ins

TOTAL RATE PER ACRE FOOT - BY DELIVERY AREA		
Upper DMC	\$25.27	A+Aa+B+F+G+H+I+J
Upper DMC - Exchange/Water Rights Only	\$21.77	A+B+F+G+H+I
Lower DMC/Pool	\$28.21	A+Aa+B+D+F+G+H+I+J
Lower DMC/Pool - Exchange/Water Rights Only	\$24.71	A+B+D+F+G+H+I
San Felipe	\$37.19	A+Aa+B+E+G+H+I+J
San Luis Canal Above Dos Amigos	\$85.84	A+Aa+B+E+G+H+I+J+K
San Luis Canal Below Dos Amigos	\$118.10	A+Aa+B+E+G+H+I+J+K+L+M
Volta Wells	\$18.45	C
San Luis Drain	\$1.10	

COST POOLS	SLDMWA ANNUAL O&M and POWER							SLDMWA				SLJU			TOTAL
	UPPER Upper DMC/ JPP	UPPER Intertie (Temporary Cost Pool)	JPP PWR	VOLTA WELLS	LOWER Lower DMC/ Mendota Pool	O'NEILL P/G O'Neill O&M		RESERVES	RESERVES Unit 6 Rewind BOR Repayment	RESERVES Two Rewind Units BOR Repayment	RESERVES Two Rewind Units 2021A Bonds	San Luis Canal O&M	Dos Amigos O&M	Dos Amigos Power	
PARTICIPANTS	All Users	All Users Excludes Exchange Contractors & Water Rights	All Users (Actual Pumping Only)	DPWD SLWD	Lower DMC & MP Users	Direct	Storage	All Users	All Users	All Users	All Users Excludes Exchange Contractors & Water Rights	All SLJU Users	Dos Amigos Users	Dos Amigos Users	
COSTS TO BE ALLOCATED	\$9,028,295	\$2,030,468	\$18,900,000	\$44,270	\$3,382,277	\$3,986,612	\$492,727	\$5,000,000	\$380,000	\$300,000	\$450,000	\$10,450,000	\$2,000,000	\$4,605,000	\$61,049,649
ACRE FEET	1,577,826	693,739	1,551,826	2,400	1,146,693	323,980	1,303,001	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	% of 10 Yr. Historical Use	214,771	204,771	204,771	
RATE PER AF	\$5.72	\$2.93	\$12.18	\$18.45	\$2.94	\$12.30	\$0.38	\$3.07	\$0.24	\$0.18	\$0.57	\$48.65	\$9.77	\$22.49	
	A	Aa	B	C	D	E	F	G	H	I	J	K	L	M	